

### TJPDC Per Capita Rate

| Fiscal Year | Per Capita Rate | Total Per Capita Assessment | Per January 2021 Weldon Cooper Projection |            |          |  |
|-------------|-----------------|-----------------------------|-------------------------------------------|------------|----------|--|
|             |                 |                             | Population                                | 259,432    |          |  |
| FY05        | \$ 0.52         | \$ 107,185.00               |                                           |            |          |  |
| FY06        | \$ 0.54         | \$ 116,799.00               |                                           |            |          |  |
| FY07        | \$ 0.56         | \$ 121,787.00               |                                           |            |          |  |
| FY08        | \$ 0.58         | \$ 126,481.00               | \$ 0.63                                   | \$ 163,442 | \$ 2,594 |  |
| FY09        | \$ 0.60         | \$ 131,827.00               | \$ 0.64                                   | \$ 166,036 | \$ 2,594 |  |
| FY10        | \$ 0.60         | \$ 125,324.00               | \$ 0.65                                   | \$ 168,631 | \$ 2,594 |  |
| FY11        | \$ 0.60         | \$ 123,838.00               | \$ 0.66                                   | \$ 171,225 | \$ 2,594 |  |
| FY12        | \$ 0.60         | \$ 123,838.00               | \$ 0.67                                   | \$ 173,819 | \$ 2,594 |  |
| FY13        | \$ 0.62         | \$ 140,513.00               | \$ 0.68                                   | \$ 176,414 | \$ 2,594 |  |
| FY14        | \$ 0.62         | \$ 144,381.00               |                                           |            |          |  |
| FY15        | \$ 0.62         | \$ 148,075.00               |                                           |            |          |  |
| FY16        | \$ 0.62         | \$ 150,752.00               |                                           |            |          |  |
| FY17        | \$ 0.62         | \$ 152,817.00               |                                           |            |          |  |
| FY18        | \$ 0.62         | \$ 154,070.00               |                                           |            |          |  |
| FY19        | \$ 0.62         | \$ 154,910.00               |                                           |            |          |  |
| FY20        | \$ 0.62         | \$ 156,969.00               |                                           |            |          |  |
| FY21        | \$ 0.62         | \$ 158,365.00               |                                           |            |          |  |
| FY22        | \$ 0.62         | \$ 159,620.00               |                                           |            |          |  |
| FY23        | \$ 0.62         | \$ 160,847.84               |                                           |            |          |  |